



**40**  
years of **IMPACT**



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years of **IMPACT**

Since 1979, Habitat for Humanity of Metro Denver has served **2,063 families**

**753**

homes built & sold

**224**

home repairs

**100**

aging in place home modifications

**986**

global home sponsorships

+

**2,063**

families served

### A Group of Concerned Citizens

1979 | Local residents concerned about the state of housing in Denver begin to discuss the formation of a nonprofit with a partnership housing model.



### Global Work Begins

1985 | Habitat Metro Denver makes its first investment to help sponsor Habitat homes internationally. Global sponsorship is a part of our local mission that has continued, and to date we've invested more than \$3 million to support Habitat's global work.

10<sup>th</sup> home

### Women Build

1993 | Habitat Metro Denver's first Women Build is completed. The home is built by a volunteer group called WATCH - Women Accepting the Challenge of Housing. Women Builds are an annual tradition we have continued to this day.



200<sup>th</sup> home

### Affiliate of the Year

2004 | Habitat Metro Denver is recognized as the National Habitat for Humanity Affiliate of the Year.



### Revitalizing Our Community

2012 | Habitat Metro Denver's Neighborhood Revitalization Program launches, including our first home repairs in Denver's historic Globeville neighborhood.



800<sup>th</sup> family served

### Enabling Seniors to Age in Place

2018 | Habitat Metro Denver partners with the Colorado Visiting Nurse Association through the CAPABLE Program - enabling older adults to live safely and independently in their homes.



79 1980 81 82 83 84 85 86 87 88 89 1990 91 92 93 94 95 96 97 98 99 2000 01 02 03 04 05 06 07 08 09 2010 11 12 13 14 15 16 17 18 19



### Habitat Metro Denver is Formed

1979 | Habitat Metro Denver receives an official charter from Habitat for Humanity International and becomes the fifth Habitat affiliate in the US.

### Habitat Denver's First Home

1980 | Habitat Metro Denver's first home is a 4-bedroom bungalow originally built in 1906. We move it across town to its current location in Denver's Baker neighborhood and volunteers renovate it alongside our first Habitat homeowners. It takes \$40,000 to buy the land and complete renovations.



100<sup>th</sup> home



### Building Homes the Right Way

2001 | Habitat Metro Denver is awarded with the ENERGY STAR® New Millennium

Builder Award for the Most Energy Efficient Home in Colorado. We are proud to have continued this tradition of sustainable building by winning many more Energy Star awards in subsequent years.



### Home Improvement for Everyone

2004 | Habitat Metro Denver's first ReStore opens in Denver. What starts as a single home improvement thrift store grows over the years into a thriving retail operation with stores across metro Denver. With an average of 60,000 customers each month, our local homeownership programs would simply not have the same impact if it weren't for the important funding generated from our ReStores.



### Presidential Building Project

2013 | Habitat Metro Denver hosts the 30th annual Jimmy & Rosalynn Carter Work Project where 2,000 local volunteers join together to build and repair 26 homes in one week.



### 200 Homes Repaired

2018 | Habitat Metro Denver's Home Repair Program reaches an important milestone with the completion of its 200<sup>th</sup> home repair project.

1000<sup>th</sup> family served

## mission

Seeking to put God's love into action, Habitat for Humanity of Metro Denver brings people together to build

**homes,  
communities  
and hope.**

## vision

A world where

**everyone  
has a decent  
place to live**

*This 2019 Annual Report represents our 2019 fiscal year - July 1, 2018 to June 30, 2019.*



“This  
literally is  
**our  
dream  
come  
true.**”



## letter from our **CEO**



### **Habitat for Humanity of Metro Denver celebrated its 40th anniversary in 2019.**

It's exciting to think about the hundreds of thousands of people who have been involved in our program over the past

four decades. From the handful of citizens back in the late 70's who recognized the need for affordable homeownership in Denver, to the 20,000 volunteers who helped us build homes, communities and hope this year... our community of supporters make our work possible.

**Back in 1979, Habitat for Humanity was hardly a household name.** It wasn't easy to raise awareness, funding or support for our new organization since almost no one had heard of Habitat for Humanity. According to Ray Finney (full story page 12), one of the pivotal volunteers in Habitat's founding, "We simply told the story of Habitat over and over. It worked because people really connected to Habitat's mission."

Flash forward to today and Habitat Metro Denver is now the 6th largest affiliate in the United States. This year we served 161 local families - more than any other year in our history. While this impact is meaningful, **the need for affordable homeownership in our community is still staggering.**

We know that stable and affordable homeownership is not just a temporary fix in a family's life - **it is a foundation from which everything else becomes possible.** Success in school, financial stability, improved quality of life... these are all outcomes that we consistently hear from Habitat homeowners.

This past year, we reconnected with long-time Habitat homeowners and **learned more about the generational impact owning a stable home has had in their lives.** Stories like Rafael and Silvia's (full story page 8), who partnered with us over twenty years ago and raised two children, Andy and Leslie from infancy into adulthood in their Habitat house. Today, the family is thriving. Andy is a homeowner himself, and Leslie is about to graduate with a computer science degree from college. It is stories like this that demonstrate the power of Habitat for Humanity.

From our volunteers who invest their time, to our donors who invest their resources, to our community partners who help us expand the reach of our programs - thank you. **We're forever grateful to everyone who is a part of Habitat Metro Denver's past, present and future.**

In partnership,

Heather Lafferty, CEO

“No matter where we go  
**this will always  
be our home.”**



**S**ilvia and Rafael have lived in their Habitat home for 20 years, but you’d think they just moved in with how excited they get welcoming new visitors. When you walk into their home, Rafael and Silvia have smiles from ear to ear, and their happiness is contagious. “I’m grateful every day for our forever home,” Silvia exclaims.

Before becoming Habitat homeowners, Silvia and Rafael lived in a small, unsafe, and pest-infested apartment. At that time, Silvia and Rafael had a 2-year old son Andy, and Silvia was pregnant with their daughter Leslie. They knew they needed to make a change in order to raise their kids in a safe place. They’re so grateful to have had the opportunity to partner with Habitat Metro Denver all those years ago, to build and buy their dream home.

“To us, this home means security. It means a place for making memories,” shares Silvia. “I am so grateful because my children have grown up in the same neighborhood with a stable support system around them.”

Now adults, Andy and Leslie have fond memories of growing up in their Habitat home. “No matter where we go, this will always be our home,” shares Leslie. They know their home helped prepare them for their own bright futures. Today, Andy lives in his own home and works full-time in construction. Leslie is finishing her bachelor’s degree in computer science at Metro State University.

Rafael shares, “Thank you, to everyone who makes Habitat’s homeownership program possible, it really works!”

“I couldn’t sleep because  
**I kept dreaming  
of building our  
new home!”**



**H**awa is overjoyed about becoming a first-time homeowner with Habitat Metro Denver this year. She knows that this new home will create a stable environment for her children to grow and thrive.

Hawa has always been a hard worker and has dedicated countless hours to creating a safe and stable life for her kids in the U.S. She relocated to Denver in 2005 from Mali and initially worked at a hair salon while earning her GED at the Emily Griffith High School. She went on to earn her CNA certification, and today, Hawa is a nurse at Porter Adventist Hospital in Denver.

Hawa and her children (ages 7, 10, and 13) have struggled to find housing that’s both safe and affordable for their family of four in Denver. “It was

sad looking at housing prices and realizing it could never happen unless I worked so much overtime. But then what time would I have for my kids?” Over the years, they have been forced to move constantly due to rent increases, unsafe neighborhoods, roach and pest infestations, and poor water conditions. “The final straw, was when I found bed bugs.” Hawa shares. “I KNEW we had to move to a better place.”

By partnering with Habitat, Hawa had the opportunity to build and purchase a new three-bedroom townhome in south Denver. “It has always been my dream to someday own my own home where my children would have enough space and stability to support their future, and now my dream has come true! Without this program I would never have become a homeowner.”

“The repairs have allowed us

**to stay in our wonderful home.”**



**J**ohn and Rachael have lived in their Globeville home for over 47 years. In 2013, when Habitat Metro Denver hosted the annual Jimmy & Rosalynn Carter Work Project, John and Rachael were thrilled to be selected as home repair partners for the event.

Seven years later, they still can't believe the difference the critical home repairs have made. "After partnering with Habitat, we virtually got a brand-new home," shares John. Habitat volunteers fixed the chimney, replaced windows and siding, installed new doors, repaired the roof and built a set of stairs.

"The repairs have allowed us to stay in our wonderful home and helped us financially," John says. Since their home repair, John and Rachael have been able to heat their house properly, thanks to the new siding and windows. They also were able to install solar panels on the roof to further decrease their electric bill.

Rachael wishes to share with all the volunteers, donors and supporters of Habitat's Home Repair Program, "Thank you so much for all the hard work. Thank you with my whole heart for the lasting impact you have made. I can never thank you enough for helping us preserve our forever home!"

"I wasn't able to open my windows for years, now I can have

**a fresh breeze flowing through the house."**



**P**eggy purchased her home in Denver's Westwood neighborhood the same year Habitat Metro Denver was established, in 1979. For decades Peggy worked full time as a nurse while also raising her children in the home that she's known and loved.

Over the years, her 66 year old home had fallen into disrepair, making Peggy feel uncomfortable and even unsafe at times. After retiring from nursing, Peggy became overwhelmed by the cost of the home repairs she needed, and didn't know how she could do it on a fixed income. That's when one of her neighbors told her about Habitat's Home Repair Program.

"I spent my whole life caring and working to make other peoples' lives better, so I was nervous to ask for help myself." Peggy continues, "But after speaking to the amazing staff at Habitat and working hand-in-hand with volunteers on my own home, it warmed my heart and I feel so blessed now."

"Before, I was so scared of my fence falling down and now I can enjoy my backyard again," shares Peggy. "I also wasn't able to open any windows for years and now I can have a fresh breeze flowing through the house."

“The real satisfaction comes from driving by a house you built 35 years ago and seeing it filled with love.”



Ray & Teddy at a Habitat event in New York mid 80s

Ray Finney and his wife Teddy have always had a passion for service. So in 1979, when Ray’s friend from Georgia told him about a new organization - Habitat for Humanity - the couple immediately connected with its mission.

“The Denver housing market was bad in the late 1970s. With the boom and bust of the oil, gas and telecommunications industries, many blue-collar jobs diminished, and low-income families were forced out of the city,” Ray says. “After learning more about Habitat for Humanity and its mission, Teddy and I

immediately said yes and began spreading the word.” They launched the Habitat Metro Denver affiliate.

With a handful of volunteers, Ray and Teddy’s basement turned into their headquarters. After working tirelessly to fundraise, acquire land, select a partner family, and navigate the difficult logistics of building, Ray and his team completed Habitat Metro Denver’s first home in 1980. Ray credits this milestone to the close relationships he created with different workers’ unions in metro Denver as well as churches.

“I remember digging the foundation for the first home with a few shovels and a couple volunteers early on a Saturday morning. The foundation was about 20’ x 40’ wide and we knew it would take forever. But then a gentleman from the Denver Engineering Union came with a front-end loading machine and finished the job in less than 15 minutes. The kindness of this gentleman not only sped up the process, but it gave us hope that the community genuinely cared about affordable homeownership.”

“This work is so important. It is one thing to raise funds and swing a hammer, but the real satisfaction comes from driving by a house you built 35-years ago and seeing it filled with love and be well taken care of. That is when you know you have really made an impact on a family’s life.”



In 2019, our volunteers:

- Filled **27,000+** volunteer shifts
- Invested **160,000+** hours:
  - **56,466** at our ReStores
  - **91,797** on construction and home repair sites
  - **8,509** at our production shop
  - **3,302** supporting office and events work
- Future homeowners dedicated **10,758** hours of sweat equity
- The hours volunteers invest into our mission each year are equivalent to **77** full time employees!

In 2019, we were proud to be certified as a **Service Enterprise Organization**, recognizing our strategic work with volunteers to achieve operational efficiency and greater social impact.



**Corporations, Foundations & Government Organizations****\$100,000+**

Colorado Department of Local Affairs (DOLA)  
 Colorado Federal Savings Bank  
 City of Denver, Economic Development & Opportunity (DEDO)  
 Transamerica  
 U.S. Department of Housing and Urban Development (HUD)  
 Wells Fargo

**\$85,000+**

Arvada United Methodist Church  
 Concord Energy LLC  
 Enterprise Community Partners  
 Habitat Helpers  
 Occidental Petroleum  
 Thrivent Financial

**\$40,000+**

The Anschutz Foundation  
 Denver Broncos Football Club  
 Habitat Interfaith Alliance  
 Holy Hammers  
 Jeffco Interfaith Partners  
 Kodiak Building Partners  
 Lowe's  
 Miracle Workers  
 SM Energy Company  
 United Properties  
 Zunesis

**\$20,000+**

Bank of America Foundation  
 The Duke Street Kings' Blues & BBQ for Better Housing Block Party  
 Carpenter's Helpers  
 Christ Church United Methodist  
 Cisco Systems, Inc. and Cisco Foundation  
 Community Shares of Colorado  
 Crestone Peak Resources LLC  
 CSG International  
 DCP Midstream  
 Empower Retirement  
 GiveWith - A CBS Company  
 Jonah Energy LLC

Liberty Oilfield Services  
 Loaves and Fishes  
 Mountain High Appliance  
 MPLX  
 Mutual of Omaha Bank  
 Prologis  
 Rose Community Foundation  
 St. Michael the Archangel  
 TIAA  
 Ultra Petroleum  
 Urban Lights  
 Western Union Foundation

**\$10,000+**

Arvada-Jefferson Kiwanis Foundation  
 Bank of the West  
 CCM CD XVII Investment Fund  
 Charles Schwab  
 Colorado Housing and Finance Authority  
 COMSTOR Westcon Group North America  
 Confluence Companies LLC  
 Discovery Natural Resources  
 First American Title Insurance Company  
 FirstBank  
 GE Johnson Construction Company  
 GeoTech  
 Homestead Title  
 Iron Woman Construction & Environmental Services  
 Leprino Foods  
 Montview Blvd. Presbyterian Church  
 Owens Corning  
 PCL Construction Services, Inc.  
 Raisa Energy  
 St. Mary Catholic Parish  
 St. Thomas More Catholic Church  
 Synnex Corporation  
 TCF Foundation  
 TD Ameritrade Services Company, Inc.  
 The Travelers Companies, Inc.  
 Toyota  
 U.S. Bank  
 Whiting Petroleum Corporation  
 Zivaro

**\$5,000+**

ADP Automatic Data Processing Inc.  
 Agility Solutions  
 Arrow Electronics

Auto Body Repair of America  
 Bethany Lutheran Church ELCA  
 Black Knight  
 Business for Social Good  
 Chico's  
 CRL Associates, Inc.  
 Denver Transit Partners  
 Eide Bailly LLP  
 ELO Restoration  
 Fentress Architects  
 Genworth Financial  
 Bob Jones Pass It on Fund  
 Independent Financial  
 HealthONE  
 Hunter Douglas Inc.  
 IHS Envision  
 Ireland, Stapleton, Pryor & Pascoe, PC  
 Iron and Metals Inc  
 Iron Horse Architects  
 ISEC  
 J.R. Butler, Inc.  
 Johns Manville  
 Lohmiller & Company  
 Macy's  
 Marx Okubo Associates, Inc.  
 MidFirst Bank  
 Mitchell Family LLLP  
 Newmark Knight Frank  
 Nexus Commercial Realty  
 Nissan Group of North America  
 Partner Engineering and Science, Inc.  
 Peak Resources, Inc.  
 Perficient, Inc.  
 The Presbytery of Denver  
 RBC Capital Markets Corporation  
 RE/MAX of Cherry Creek - The Bridge Team  
 Redwood Trust Employee Foundation  
 Salesforce Foundation  
 Opus Foundation  
 Thrivent Builds - Southeast Metro Chapter  
 Trelora  
 UMB

**Gift in Kind**

Ball Corporation  
 Boa Construction  
 Brookdale Senior Living  
 Brownstein Hyatt Farber and Schreck, LLP  
 Carpet Exchange  
 Cenco Building Services  
 City of Englewood  
 Cress Kitchen and Bath  
 Davis Graham and Stubbs LLP  
 Denver Broncos Football Club  
 Design Repeats  
 Diamond Homes  
 DSKB  
 Energy Logic  
 Ferguson  
 Floorz  
 Freeman  
 Gard Construction Services, Inc.  
 Grand Basket  
 Greenwood Cabinet and Stone  
 HD Supply  
 Hunter Douglas Inc.  
 Inside Outside Spaces  
 Ireland, Stapleton, Pryor & Pascoe, PC  
 Johns Manville  
 Joys Consignment  
 KL&A, Inc.  
 Larrabee's  
 La-z-boy  
 Lennar Homes  
 Lowe's  
 Milgard Windows  
 Oakwood Homes  
 Office of Economic Development  
 Owens Corning  
 Procore  
 Richmond American Homes  
 RJI Professionals, Inc.  
 Root Policy Research  
 Schneider Electric/Square D Foundation  
 Shea Homes  
 Specialty Appliance  
 Square D/Schneider Electric  
 Trelora  
 United Advertising Corporation  
 Valspar Corporation

Wheelhouse Apartments  
 Whirlpool Corp  
 Whitney Evans

**Individuals****\$100,000+**

The Elizabeth T. Kirkpatrick Trust  
 Miles Charitable Trust

**\$40,000+**

Benson Family Foundation  
 Ottoson Family Fund

**\$20,000+**

Ed and Roxanne Fie Anderson  
 Fie Family Foundation  
 Dorothy Harmsen and Bill Harmsen, Sr. Charitable Foundation  
 Hugh and Michelle Harvey  
 Jerry and Margot Ladd  
 Denise Peine  
 Colleen and Bill Porterfield

**\$10,000+**

Dan and Jill Becker  
 Gregory and Rebecca Bowlin  
 John and Deborah Chapman  
 Beth and Roger Dickinson  
 Virginia and John E. Freyer, Sr.  
 Robert T. and Judy E. Heaton  
 Honeyfield Family  
 Larry and Carol Lum  
 Howard and Charlotte Mai  
 Dorothy S. and Stanley B. New  
 PB & K Family Foundation  
 The Quinette Family Fund  
 Rudy and Alice Ramsey Foundation  
 David and Susan Stern  
 Ryan P. Tracy  
 George VanHeeren  
 Patricia A. Yingst

**\$5,000+**

Scott and Cherie Axelrod  
 Greg and Jennifer Baldwin  
 John A. and Nancy Ann Battilega  
 Mark and Jennifer Burton  
 Bryan Byler

Scott Cabay  
 Frank and Jennifer Callahan  
 Nancy Collier  
 Karen R. Dinan  
 Marc and Renee Ducnuigeen  
 Ethan C. and Jennifer M. Elzen  
 John and Kathy Fenley  
 Gooding Family Foundation  
 Jeremy and Jane Held  
 Beth Hoffman  
 Gregory and Patricia Hueni  
 Paulene J. Janes  
 The Charles R. Jelm Charitable Foundation  
 Stephen T. and Pamela P. Johnson  
 Betty Juhnke  
 Koelbel Family Foundation  
 Heather Lafferty and Dart Winkler  
 R. James and Alice Lafferty  
 The Louis R. and Dorothy M. Meister Foundation  
 Amy Millisor  
 The Mistler Family Foundation  
 J. K. Mullen Foundation  
 John and Susan Patti  
 Robert and Betty Payne  
 Douglas Sand  
 Matthew Sattler  
 Michael and Diane Takac  
 The Tracy Family Foundation  
 Leatherwood Foundation  
 Russell L. Wheeler  
 WJD Foundation  
 Chris and Liz Wright  
 Nancy and David Youngren

**\$2,500+**

Ceil Matson and Jack Armitage  
 Thomas W. Betts  
 Rick and Cathy Betz  
 Joan Buhler  
 Alvin Cohen and Nancy Smolow  
 Marilyn and Larry Criner  
 Mike and Marla Criner  
 Chase S. Curtis, Jr.  
 Kevin and Michelle Dempsey  
 Brad and Liz Forth  
 Benjamin Garnett

continued ➔



**Individuals** *continued*

Robinson Family Trust  
 Grace Family Foundation  
 Daniel and Jennifer Grooters  
 The Estate of Jane C. Hays  
 The Humphreys Foundation  
 The Rollie R. Kelley Family Foundation Fund  
 Lloyd J. & Eleanor R. King Foundation  
 James King  
 Kathleen F. Kurtz  
 Andrew and Heidi Leoni  
 Andrew and Colleen Marples  
 The Marr Charitable Foundation  
 Steve and Jan Nevers  
 Karl Kris Odwarka  
 Kathy Pakkebie  
 Robert and Betty Payne  
 Sandra C. Scanlon and Mary Petryszyn  
 Milam R. Pharo and Joey Porcelli  
 Heather and Frank Rooney  
 Jamie Sabatier  
 Dwight R. Sayles  
 Schlessman Family Foundation, Inc.  
 Taylor and Kimberly Schollmaier  
 Marijn Smit and Julie Percept  
 Matthew W. Smith  
 Margaret A. Spindler  
 Matt Touchard  
 Dennis and Joanna Trescott  
 Molly Urbina  
 Denise E. Woodward  
 David J. and Debbie S. Younggren  
 David J. Ziegler

**\$1,000+**

Anonymous (5)  
 Paula R. Andrews  
 Donald Armour  
 Jason and Lisa Atkins  
 Steven W. Bailey  
 Geraldine Baron  
 Haradon and Elizabeth Beatty  
 Kendra Black  
 Caitlin Boers  
 Howard Brand  
 Joseph J. Bronesky and Jacquelin Medina  
 Kelly J. Brough  
 Melanie Brown

Kandi Bryant  
 Randy G. Buffum  
 James and Jacquelyn Burghardt  
 Mary F. and Martin L. Cahill  
 Ethyl M. Call  
 Khankeo Campbell  
 Amy Cara  
 Lelia 'Sis' Carroll  
 The Caulkins Family Foundation  
 Craig and Linda Choun  
 Ed L. Christen  
 Helena Chum  
 Scott and Crystal Clark  
 Bailey H. Connor  
 Dan Conroy  
 Joyce Pakkebie  
 Mike and Charlotte Coyle  
 David Culbertson  
 Gina M. Cullen  
 Kathy Cupp  
 Reed Cupps  
 James and Phyllis Currans  
 Roberta Curtis  
 Terri M. Curtis and Jerome P. Fiore  
 Christopher C Dalton  
 Lynn Deegan  
 Katharine Bard Dickson and Mark Dickson  
 Robin Diedrich  
 Jessica Dominguez  
 Cathy L. A. Duncan and Timothy C. Raup  
 David Faley  
 Family Mayer Foundation  
 Marwan and Patsy Fawaz  
 Dennis Fodness  
 Liz Fuselier  
 Keith Gardner  
 Kerry J. and Eileen C. Gardner  
 F. Ann Gilbert Trust  
 The Giving Stone  
 Jerrold Glick and Shannon Gifford  
 Patricia A. Gosch  
 William C. Grant  
 Robert and Leigh Gunther  
 Franklin Guthals  
 Wendy Handler  
 Macayla Hansen  
 Scott Headley

Floyd Hernandez  
 The Honorable John Hickenlooper and  
 Robin Hickenlooper  
 Katherine H. Hilberg  
 Lee and Leslie Hopkins  
 Mary Jane Hopkins  
 George L. Huffman  
 iBeta Quality Assurance  
 Pam Johnston  
 Katelyn Kaproth-Gerecht  
 Robert and Jacqueline Kavanagh  
 Edwin Keegan  
 Kellogg Family LLC  
 Elroy Kelzenberg  
 Russell and Anahita Kemp  
 Kesselman Family Foundation  
 Maggie King  
 Joseph and Virginia Knappenberger  
 Kim A. Kucera  
 Marie-Pierre Lachance  
 Nancy J. Lambertson  
 Patricia Carney Larson  
 Deborah Lawrence  
 LeAnna I. Skogen Charitable Fund  
 Leatherwood Foundation  
 Patricia and Tom Lee  
 L. S. Lenamond  
 David W. and Mary W. Lewis  
 Michael L. and Lori Lohaus  
 Lawrence U. and Beverly J. Luchini  
 Eric and Erin Lyche  
 Antoinette Macaluso  
 John MacPherson  
 Jerry and Duskey Mallory  
 Shelley and Mark Marquez  
 Charlie and Wendy Martin  
 Francis and Margaret McKenna  
 Jane McKinstry  
 Chris McPhillips  
 Ahna L. Mee  
 Ariane A. Meyer  
 Kirk Mielenz  
 Carl and Christine Mikesell  
 Steven and Emily Miller  
 Jeff L. Miller  
 Michael and Hillary Miller  
 Nancy L. Mills

Jon Moellenberg  
 Rex W. Monahan  
 The Morsman Family Foundation  
 Courtney E. Murphy  
 Jeremy Murtaugh  
 Marjorie Susan Pawlik  
 Elizabeth Peacock  
 Florence J. Phillips  
 Peter J. and Ruth S. Philpott  
 Lori Pidick and Mark Niles  
 Steve Potter  
 Paul and Ellen F. Powell  
 Susan Powers and Russ Wayman  
 William T. Pritchard  
 Kimberly Proia  
 Joan H. Prusse and Robert E. Musgraves  
 Jonathan Radin  
 Justin Rayburn  
 Sue Reilly  
 Richard A. Remington  
 David W. and Marty Remke  
 Daniel J. Revelle and Laura K. Curtis  
 Douglas and Jennifer Rider  
 Ray Rider  
 Jonathan Rinehart  
 Blaine and Liz Rollins  
 Heather and Jeff Ronsse  
 Warren Ross  
 Kimberly Rossi  
 Delbert and Joann Roupp  
 Jane E. Salland  
 Ernesto Sanchez  
 William Sarvela  
 James E. Schauf  
 Kevin D. and Mary Elaine Shea  
 Judith L. Shelton  
 Jim Smallwood  
 Laurie and Gibson Smith  
 David and Jacqueline Soister  
 Jo Ann Soker  
 Mark Solomon  
 David J. Sosnowski  
 Douglas St. John  
 Peter T. Starke  
 Bobby Sullivan  
 Ann Sutton  
 Polly F. Svenson

Thomas Swanson  
 Joseph and Eileen Talty  
 Curtis B. and Sally T. Thompson  
 Arthur John Thun  
 Jessie W. Tramutolo  
 Josh R. Trimble  
 Herbert Vogel  
 Stephen and Jamie Walker  
 Tim J. Walsh  
 Craig and Nichole Walters  
 Carole R. Westphal  
 Maryruth Weyand  
 Donna M. and Malcolm E. Wheeler  
 Charles A. White  
 Cris White  
 Jeff Wikstrom  
 Katie Williams  
 Fran Winston  
 Chris T. Woessner  
 Shaun and Debra Yancey  
 Thomas and Nancy Yohe  
 Jeffry Zalkind  
 Lois Zerbe  
 Mary Zinn

**Legacy Builders**

*Legacy Builders have generously included Habitat for Humanity of Metro Denver in their estate plans, ensuring we'll be here for many years to come.*

Anonymous (9)  
 Rev. Alaina W. Adams  
 Jane M. Armstrong  
 Marcia and Rick Ashton  
 Haradon and Elizabeth Beatty  
 Estate of Sonja E. Benson\*  
 Estate of Patricia B. Booth\*  
 Estate of Charles R. Borst\*  
 Gregory and Rebecca Bowlin  
 Estate of Dorothy M Brauch\*  
 Melanie Brown  
 Thomas R. and Linda S. Brunn  
 James and Jacquelyn Burghardt  
 H. William Clarke

Marion Colliander  
 John Dorey  
 Bette B. Duffey Estate\*  
 Laura R. Fisher  
 The Flora Muri Trust\*  
 Kathryn Friend\*  
 Estate of Virginia A. Garrison\*  
 Ginny Gelbach  
 Bob Jones Pass It on Fund\*  
 Phyllis M. Hannon Revocable Trust\*  
 Karen J. Hickey  
 Dawn Kaback  
 Raymond C. and Marianne D. Kluever\*  
 Randy and Debbie Komisarek  
 Heather Lafferty and Dart Winkler  
 Robert Lepic  
 Howard and Charlotte Mai  
 Betty A. Meadows Revocable Trust\*  
 Elizabeth M. Morris  
 Neithercut Charitable Remainder Unitrust\*  
 Mona Nicholson  
 Marjorie Susan Pawlik  
 Perry C. and Virginia H. Peine  
 John Petty  
 Lori Pidick and Mark Niles  
 Johnny M. Reagan and Danette Anderson  
 Paul Richardson and Jennifer Fowler  
 Douglas and Jennifer Rider  
 George J. & Elizabeth P. Robinson Trust\*  
 Estate of Florence M. Rush\*  
 Daisy Shrock  
 Estate of Robert A. Solkey\*  
 Charlotte Stelmok and Ilene Kasper  
 Doris Stipech  
 Michael D. Trollinger  
 George VanHeeren  
 Patricia A. Vick\*  
 Estate of Natalie F. West\*  
 Patricia A. Yingst  
 David J. Ziegler

\*deceased

## 2019 financials

### Balance sheet

#### Assets

Cash and cash equivalents	\$5,072,088
Investments held by The Denver Foundation	\$3,881,453
Escrow deposits held in trust	\$363,580
Grants receivable	\$319,743
Construction in progress	\$12,802,246
Other assets	\$941,573
Mortgage notes receivable, net	\$16,117,133
New market tax credit investments	\$2,904,195
Property and equipment, net	\$3,942,064

**Total Assets \$46,344,075**

#### Liabilities & Net Assets

Accounts payable	\$574,515
Other accrued expenses	\$626,091
Homeowner deposits	\$105,247
Deferred Rent	\$96,417
Escrow deposits held in trust	\$363,580
Mortgage note payable	\$1,072,389
Notes payable	\$8,082,633
Notes payable (forgivable loans)	\$2,214,101

**Total Liabilities \$13,134,973**

#### Net Assets

Unrestricted:	
Board designated for land and infrastructure	\$2,000,000
Undesignated	\$28,180,607
Temporarily restricted	\$3,028,495

**Total Net Assets \$33,209,102**

**Total Liabilities & Net Assets \$46,344,075**

### Revenues & Expenses

#### Revenues, Gains & Support

Contributions and grants	\$5,818,263
Donated goods and services	\$1,902,149
Home sales	\$6,476,679
Mortgage interest income	\$4,387,216
Second mortgage revenue	\$138,326
Sales from Habitat ReStores, net of cost of purchased inventory of \$587,752 and refunds	\$5,813,357
Rental income	\$66,780
Other income	\$284,130
Forgiveness of debt	\$1,056,100

**Total Revenue, Gains & Support \$25,943,000**

#### Expenses

Program expenses	
Construction and Land Development	\$13,816,574
Family Services and Support	\$1,535,535
ReStore Operations & Recycling	\$4,346,981
Administration expenses	\$1,523,267
Fundraising expenses	\$1,372,621

**Total Expenses \$22,594,978**

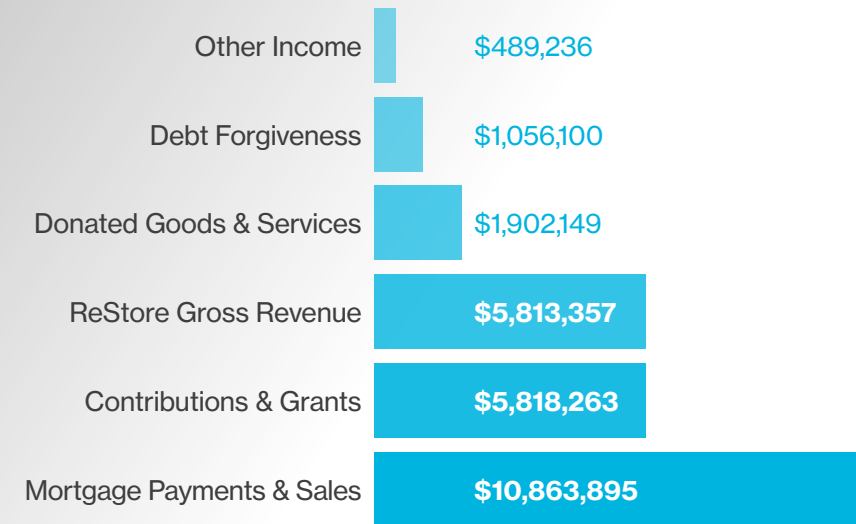
#### Other Income

Gain (loss) on sale of asset	\$(2,824)
Investment income	\$204,048

**Total Other Income \$201,224**

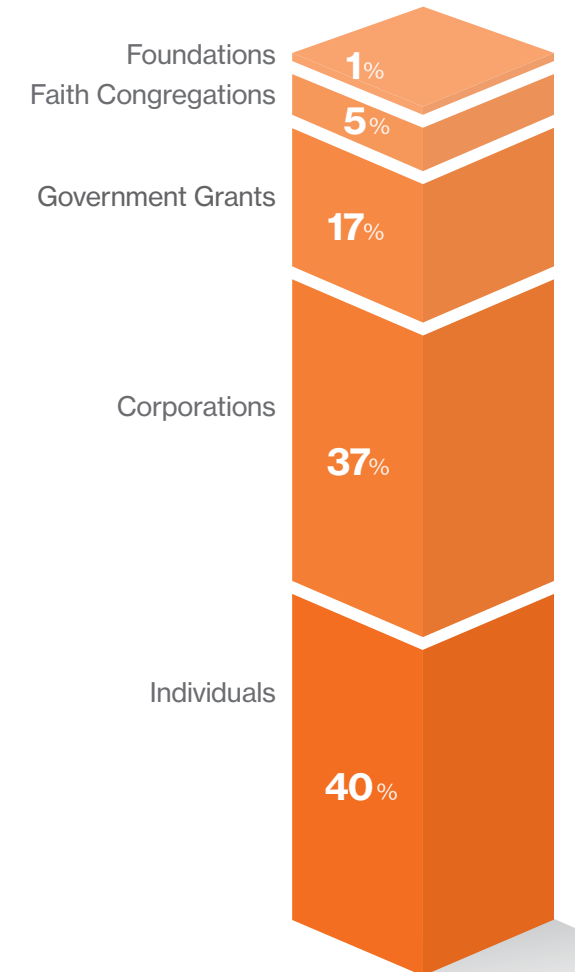
### How Do We Pay For Our Programs?

Revenues, Gains & Support



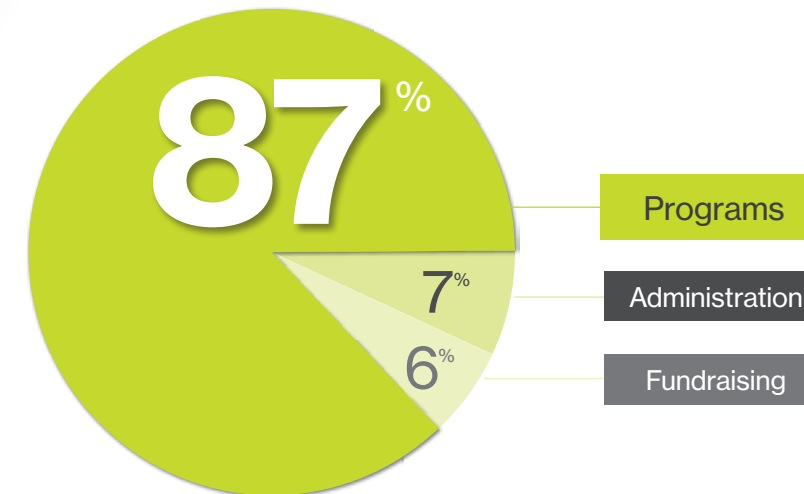
### Who Donates?

Contributions & Grants



### How Much of a Dollar Donated Goes Towards Our Programs?

Expenses





**Habitat**  
for Humanity®  
of Metro Denver

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